

NOTICE OF BUDGET HEARING

The governing body of
Scott County

will meet on the 8th day of August, 2008, at 10:00 a.m. at The Scott County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Scott County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2008 Ad Valorem Tax establish the maximum limits of the 2009 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2007	Actual Tax Rate*	Current Year Estimate for 2008		Proposed Budget Year for 2009		
	Expenditures		Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Est. Tax Rate*
General	2,814,412	27.195	2,869,075	23.094	3,217,964	1,894,779	22.637
Bond & Interest	239,590	0.864	126,024	1.113	206,425	203,216	2.428
Road & Bridge	1,488,120	10.120	1,246,740	10.313	1,354,530	959,584	11.464
Employee Benefits	497,509	4.534	653,130	7.158	844,570	696,474	8.321
County Health	246,882	1.285	312,013	1.346	280,870	99,450	1.188
Home Health Agency	59,500	0.757	58,948	0.719	87,750	83,667	1.000
Hospital Maintenance	260,200	3.304	436,000	5.619	538,400	502,230	6.000
Library Maintenance	156,000	3.000	162,000	3.000	551,121	251,114	3.000
Noxious Weed	79,891	0.944	93,950	1.190	105,000	86,612	1.035
Alcohol Programs	12,649		4,870		6,164		
Public Building	591,896		125,000		1,027,803		
Special Parks & Recreation					1		

Non-Budgeted Funds-A	190,609						
Non-Budgeted Funds-B	76,467						
Non-Budgeted Funds-C	495,669						
Non-Budgeted Funds-D	66,596						
Totals	7,275,990	52.003	6,087,750	53.552	8,220,598	4,777,126	57.073
Less: Transfers	833,046		168,150		50,000		
Net Expenditure	6,442,944		5,919,600		8,170,598		
Total Tax Levied	3,785,402		3,992,724		XXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	72,790,718		74,524,332		83,703,151		

Outstanding Indebtedness,

January 1,	2006	2007	2008
G.O. Bonds	1,770,000	1,645,000	1,465,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	152,492	75,816	746,003
Total	1,922,492	1,720,816	2,211,003

*Tax rates are expressed in mills

FUND	Prior Year Actual for 2007	Actual Tax Rate*	Current Year Estimate for 2008		Proposed Budget Year for 2009		
	Expenditures		Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Est. Tax Rate*
SC Co Rural Fire District	38,207	0.526	41,000	0.740	66,000	36,041	0.551
Totals	38,207	0.526	41,000	0.740	66,000	36,041	0.551
Total Tax Levied	28,673		41,469		XXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	52,907,527		56,025,557		65,383,275		

Pamela J. Faurot

Clerk